

निर्णय नं. १३ लहान नगरपालिकाबाट तयार गरिएको आ.व. २०७०/०७१ को यथार्थ, आ.व.२०७१/०७२ को संशोधित र आ.व.२०७२/०७३ को प्रस्तावित आय विवरण नगरपरिषद समक्ष प्रस्तुत भई छलफल हुदा पेश भए बमोजिम स्विकृत गर्ने निर्णय गरियो ।

cf-j = 2070÷071 sf]cgdflgt < oyfy{071÷072 sf]cgdflgt < zzzflwt tyf 072÷073 sf]k|tflj t cfo ljj <f

| cfo zli \$ | cf-j 2070÷071 sf]cgdflgt cfo | cf-j 2070÷071 sf]oyfy{cfo | cf-j 2071÷072 sf]k tflj t cfo | 071 dli < d; flt ; Ddsf]oyfy{cfo | cf-j 2071÷072 sf]zzzflwt cfo | cf-j 2072÷073 sf]k tflj t cfo |
|---|------------------------------|---------------------------|-------------------------------|----------------------------------|------------------------------|-------------------------------|
| 2 - cffitks ; flt | | | | | | |
| 1.1.1 - dfnkft tyf eld s< | 5,000.00 | 16,189.51 | 3,000.00 | 12,575.23 | 100,000.00 | 50,000.00 |
| 1.1.2 - #< hluf s< | 50,000.00 | 32,557.25 | 15,000.00 | 24,344.88 | 30,000.00 | 20,000.00 |
| 1.1.3 - axfn s< | 150,000.00 | 67,477.00 | 100,000.00 | 34,032.28 | 70,000.00 | 80,000.00 |
| 1.1.4 - la^f] s< | 6,000.00 | 29,100.00 | 2,000.00 | 8,100.00 | 10,000.00 | 5,000.00 |
| 1.1.5 - Joj ; fo s< | 1,800,000.00 | 2,426,873.00 | 1,700,000.00 | 1,420,360.00 | 2,600,000.00 | 2,500,000.00 |
| 1.1.6.1 - ; j f< btf{tyf j flif\$; j f< s< | 3,000.00 | 7,850.00 | 3,000.00 | 4,600.00 | 5,000.00 | 5,000.00 |
| 1.1.6.2 - k^s]; j f< s< | 325,000.00 | 548,326.51 | 400,000.00 | 631,111.00 | 631,111.00 | 650,000.00 |
| 1.1.6.3 - kS; f/&jhf kpf) f kq | 2,000.00 | 1,450.00 | 2,000.00 | 1,900.00 | 2,500.00 | 2,500.00 |
| 1.1.6.4 - btf{tyf Ohfht zNs (रिक्सा | 0 | - | 0 | 50.00 | - | - |
| 1.1.6.5 - kS; f &jhf gfd; f< | 2,000.00 | 1,150.00 | 2,000.00 | 970.00 | 2,000.00 | 2,000.00 |
| 1.1.6.6 - kS; f &jhf ; j f< s< | 3,000.00 | 2,220.00 | 3,000.00 | 550.00 | 1,500.00 | 1,500.00 |
| 1.1.6.7 - glj s<)f zNs | 5,000.00 | 3,425.00 | 4,000.00 | 3,300.00 | 4,000.00 | 5,000.00 |
| 1.1.7.1 - Plss[; Dktl s< | 2,200,000.00 | 1,899,919.71 | 2,000,000.00 | 1,150,715.28 | 2,000,000.00 | 3,500,000.00 |
| 1.1.7.2 - aSoft]f Plss[; Dktl s< | 1,500,000.00 | 1,406,720.00 | 1,200,000.00 | 804,673.50 | 1,500,000.00 | 1,500,000.00 |
| 1.1.8 - dgf]-hg s< | 20,000.00 | 0 | 20,000.00 | - | - | 50,000.00 |
| 1.1.9 - lj ! fkg s< | 50,000.00 | 0 | 20,000.00 | - | - | - |
| hDdf | 6,121,000.00 | 6,443,257.98 | 5,474,000.00 | 4,097,282.17 | 6,956,111.00 | 8,371,000.00 |

| cfo zli \$ | cf-j 2070÷071 sf] cgdflgt cfo | cf-j 2070÷071 sf] oyfy{cfo | cf-j 2071÷072 sf] k tflj t cfo | 071 dl; < d; flt ; ldsf]oyfy{cfo | cf-j 2071÷072 sf] zzzflwt cfo | cf-j 2072÷073 sf] k tflj t cfo |
|---|-------------------------------|----------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------|
| 1.2 - ; jf zNs | | | | | | |
| 1.2.1 - : jfkl kfisE zNs | 1,000.00 | - | 1,000.00 | - | - | 30,000.00 |
| 1.2.2.2 - ljBt dx; h | 70,000.00 | 82,689.27 | 75,000.00 | 50,840.00 | 75,000.00 | 150,000.00 |
| 1.2.2.3 - ^lnkrfq dx; h | 0 | - | 0 | - | - | - |
| 1.2.3 - ko{g ; jf zNs | 0 | - | 0 | - | - | - |
| 1.2.4 - ; fj flgs ; lj wf pkoflj ; jf zNs | 0 | - | 0 | - | - | - |
| 1.2.5 - ; fj flgs ; <rgf ddt ; ef< zNs | 0 | - | 0 | - | - | - |
| 1.2.6 - crn ; DkIQ dNof°g ; jf zNs | 30,000.00 | 60,645.36 | 40,000.00 | 38,303.36 | 70,000.00 | 100,000.00 |
| 1.2.7 - : yfglo lj sf; zNs | 0 | - | 0 | - | - | - |
| 1.2.8.1 - xfl]* af*{ ; jf zNs | 110,000.00 | 115,800.00 | 121,000.00 | 121,000.00 | 121,000.00 | 150,000.00 |
| 1.2.8.5 - gfl lzNksnfdt tflnd zNs | 3,000.00 | 5,400.00 | 3,000.00 | 800.00 | 3,000.00 | 4,000.00 |
| 1.2.8.1.6- l; gf]krfn\$fl | 10,000.00 | 26,400.00 | 15,000.00 | 6,300.00 | 10,000.00 | 10,000.00 |
| 1.2.8.7 - cGo ; jf zNs | 6,500,000.00 | 5,200,586.00 | 5,000,000.00 | 2,716,955.00 | 5,500,000.00 | 6,000,000.00 |
| 1.2.8.8 ; < ; krf0{ ; jf zNs | 0.00 | - | 0.00 | 1,297,870.00 | 3,000,000.00 | 3,000,000.00 |
| hDdf | 6,724,000.00 | 5,491,520.63 | 5,255,000.00 | 4,232,068.36 | 8,779,000.00 | 9,444,000.00 |

| cfo zli \$ | cf-j 2070÷071 sf] cgdflgt cfo | cf-j 2070÷071 sf] oyfy{cfo | cf-j 2071÷072 sf] k tflj t cfo | 071 dl; < d; f t ; Ddsf]oyfy{cfo | cf-j 2071÷072 sf] zzzflwt cfo | cf-j 2072÷073 sf] k tflj t cfo |
|--------------------------------------|-------------------------------|----------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------|
| 1.3 - b:t< | | | | | | |
| 1.3.1 - btf{tyf gjls<}f b:t< | 0 | 20.00 | 0 | - | - | - |
| 1.3.11 - #< gS; f lgj dg krf<d | 50,000.00 | 86,666.94 | 25,000.00 | 30,615.97 | 120,000.00 | 200,000.00 |
| 1.3.12 - #< gS; f gfd; f<l | 15,000.00 | 15,000.00 | 15,000.00 | 10,000.00 | 15,000.00 | 50,000.00 |
| 1.3.13 - #< gS; f k tlnkl | 1,000.00 | 300.00 | 2,000.00 | - | 1,000.00 | 10,000.00 |
| 1.3.14 - #< lgdf]f ; DkGg kpf]f kq | 50,000.00 | 61,500.00 | 50,000.00 | 87,000.00 | 150,000.00 | 200,000.00 |
| 1.3.2.4 - gS; f kf; b:t< | 2,600,000.00 | 2,449,384.72 | 3,000,000.00 | 728,300.81 | 2,500,000.00 | 3,000,000.00 |
| 1.3.3 - l; krf<z tyf aS; fgl b:t< | 1,400,000.00 | 1,447,655.00 | 1,500,000.00 | 689,673.00 | 2,000,000.00 | 2,000,000.00 |
| 1.3.4 - gftf kpf]ft /cGo kpf]ft b:t< | 100,000.00 | 95,775.00 | 60,000.00 | 38,755.00 | 150,000.00 | 200,000.00 |
| 1.3.5 - cGo b:t< | 250,000.00 | 91,841.67 | 250,000.00 | 42,200.00 | 100,000.00 | 150,000.00 |
| 1.3.6 - lga dg/l^s^ b:t< | 150,000.00 | 131,607.37 | 55,000.00 | 65,440.06 | 200,000.00 | 200,000.00 |
| 1.3.7 - gSsn b:t< k l kfgf | 15,000.00 | 19,065.25 | 15,000.00 | 1,859.00 | 5,000.00 | 15,000.00 |
| 1.3.8 - af]hkq / b<efp kq | 300,000.00 | 318,700.00 | 260,000.00 | 900.00 | 200,000.00 | 200,000.00 |
| 1.3.9 - lgj dg krf<dx? lj qml | 150,000.00 | 104,220.00 | 60,000.00 | 51,570.00 | 200,000.00 | 200,000.00 |
| hDdf | 5,081,000.00 | 4,821,735.95 | 5,292,000.00 | 1,746,313.84 | 5,641,000.00 | 6,425,000.00 |

| cfo zli \$ | cf-j 2070÷071 sf] cgdfllgt cfo | cf-j 2070÷071 sf] oyfy{cfo | cf-j 2071÷072 sf] k tflj t cfo | 071 dl; < d; ftt ; Ddsf]oyfy{cfo | cf-j 2071÷072 sf] zzfllwt cfo | cf-j 2072÷073 sf] k tflj t cfo |
|---|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------------|----------------------------------|-----------------------------------|
| 1.4 - lj qml | | | | | | |
| 1.4.1 - rfn' ; DKIQ lj qml | 50,000.00 | - | 0 | - | - | - |
| 1.4.2 - :yfol ; DKIQ lj qml | - | 60.00 | 0 | - | - | - |
| 1.4.3 - cGo lj qml | - | - | 0 | - | - | - |
| hDdf | 50,000.00 | 60.00 | 0 | - | - | - |
| 1.5 - ; ft klrfng | | | | | | |
| 1.5.1 - ; fj hlgslghl ; femfkl | 0 | 35,000.00 | 0 | - | - | - |
| hDdf | 0 | 35,000.00 | 0 | - | - | - |
| 1.7 - cGo cfo | | | | | | - |
| 1.7.1 - b)* hlkj fgf | 400,000.00 | 587,766.87 | 350,000.00 | 296,736.52 | 700,000.00 | 500,000.00 |
| 1.7.2.1 - lunzg ef*f | 2,600,000.00 | 1,458,156.00 | 1,500,000.00 | 364,719.08 | 2,000,000.00 | 1,500,000.00 |
| 1.7.3 - w<f}L hkmt | 100,000.00 | 1,923,800.87 | 100,000.00 | 155,506.00 | 250,000.00 | 250,000.00 |
| 1.7.4 - w<f}L lkmtf{ | 0 | - | 0 | - | - | - |
| 1.7.5 - k}sl lkmtf{ | 0 | - | 0 | - | 10,000.00 | - |
| 1.7.6 - cGo lj lw cfo = PDj hq; < ; S; g kDk | 1,000,000.00 | 834,990.00 | 800,000.00 | 233,880.00 | 1,000,000.00 | 1,000,000.00 |
| hDdf | 4,100,000.00 | 4,804,713.74 | 2,750,000.00 | 1,050,841.60 | 3,960,000.00 | 3,250,000.00 |
| 1.8 - ut j ifsf]cfdBfgl c. Nof.uf=lj = ; d]sf] | 8,442,877.84 | 8,442,877.84 | - | 7,451,601.17 | 8,844,138.28 | - |
| hDdf | 8,442,877.84 | 8,442,877.84 | - | 7,451,601.17 | 8,844,138.28 | - |
| cf]t<ls >f]sf]hDdf | 30,468,877.84 | 30,039,166.14 | 18,771,000.00 | 18,578,107.14 | 34,180,249.28 | 24,240,000.00 |

| cfo zli \$ | cf-j 2070÷071 sf] cgdflgt cfo | cf-j 2070÷071 sf] oyfy{cfo | cf-j 2071÷072 sf] k tflj t cfo | 071 dl; < d; flt ; Ddsf]oyfy{cfo | cf-j 2071÷072 sf] zzzflwt cfo | cf-j 2072÷073 sf] k tflj t cfo |
|--|-------------------------------|----------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------|
| 2 - afXo ; flt | | | | | | |
| 2.1.1 - gkfn ; <sf<af^ cgbfg | | | | | | |
| 2.1.1.1 - gkfn ; <sf<af^ cgbfg (शशत अनुदान) | 11,099,000.00 | 26,804,800.47 | 15,000,000.00 | 7,309,321.00 | 48,902,684.00 | 55,000,000.00 |
| 2.1.1.2 - gkfn ; <sf<af^ cgbfg (निशत अनुदान) | 30,558,000.00 | 18,399,000.00 | 35,000,000.00 | 8,680,000.00 | 22,424,637.00 | 25,000,000.00 |
| 2.1.1.3 - gkfn ; <sf<af^ cgbfg (अन्य नगद अनुदान) | 5,700,000.00 | - | 0 | - | - | - |
| 2.1.1.4 - gkfn ; <sf<af^ cgbfg (वस्तुगत अनुदान) | 0 | - | 0 | - | - | - |
| 2.1.2 - j fnkfl]f cgbfg | 2,800,000.00 | 1,957,000.00 | 3,000,000.00 | - | 2,500,000.00 | 2,700,000.00 |
| 2.1.3 - ; fdfhls ; <lff cgbfg | 10,000,000.00 | 420,000.00 | 12,500,000.00 | - | 10,000,000.00 | 12,300,000.00 |
| 3.1 - lh=j =; = af^ <fh:j afkmlf^af^ cfo | 8,000,000.00 | 5,312,375.39 | 8,000,000.00 | - | 9,000,000.00 | 10,000,000.00 |
| 7=2 ; fk^L | 0 | - | 0 | - | - | - |
| 8=1=2 nfut ; xefultf | 3,000,000.00 | - | 11,700,000.00 | - | - | - |
| j fXo >fl]sf]hDdf | 71,157,000.00 | 52,893,175.86 | 85,200,000.00 | 15,989,321.00 | 92,827,321.00 | 105,000,000.00 |
| कुल जम्मा : | 101,625,877.84 | 82,932,342.00 | 103,971,000.00 | 34,567,428.14 | 127,007,570.28 | 129,240,000.00 |

निर्णय नं. १४ लहान नगरपालिकाबाट तयार गरिएको आ.व. २०७०/०७१ को यथार्थ, आ.व.२०७१/०७२ को संशोधित र आ.व.२०७२/०७३ को प्रस्तावित व्यय विवरण नगरपरिषद समक्ष प्रस्तुत भई छलफल हुदा पेश भए बमोजिम स्विकृत गर्ने निर्णय गरियो ।

| vr{zlf\$ | cf-j 2070÷071 zzflwt Joo | cf-j 2070÷071 sf]oyfy{ Joo | cf-j 2071÷072 sf] k tflj t Joo | 071 dfu{d; flt ; Ddsf] oyfy{Joo | cf-j 2071÷072 zzflwt Joo | cf-j 2072÷073 sf] k tflj t Joo |
|--|-----------------------------|-------------------------------|-----------------------------------|------------------------------------|-----------------------------|-----------------------------------|
| s - rfn' vr{ | | | | | | |
| 1 - pkeflj vr{ | | | | | | |
| 1.01 - tna | | | | | | |
| 1.01.1 - tna sdf{kl | 13,351,652.00 | 11,617,228.86 | 15,000,000.00 | 5,176,685.00 | 14,049,014.00 | 15,500,000.00 |
| 1.01.2 - kbflwsf<l kfl<>lds | 0 | - | 0 | - | - | 0 |
| 1.01.3 - sdf{kl sllof) f sfif | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 2,800,000.00 | 3,000,000.00 |
| 1.01.4 - lj df lkldod vr{ | 128,800.00 | 118,600.00 | 130,000.00 | 43,400.00 | 161,200.00 | 200,000.00 |
| 1.02 - eQf | 0 | - | 0 | - | - | 0 |
| 1.02.1 - sdf{kl eQf | 981,005.00 | 842,257.00 | 1,000,000.00 | 254,581.00 | 950,000.00 | 1,050,000.00 |
| 1.02.2 - kbflwsf<l eQf | 0 | - | 0 | - | - | 0 |
| 1.02.3 - a&s eQf | 500,000.00 | 193,357.00 | 500,000.00 | 59,200.00 | 300,000.00 | 300,000.00 |
| 1.03 - ; zj f ed) f vr{tyf blgs eQf | 30,000.00 | 29,800.00 | 30,000.00 | 2,225.00 | 30,000.00 | 30,000.00 |
| 1.04 - kfzfs | 630,000.00 | 460,665.00 | 650,000.00 | - | 650,000.00 | 650,000.00 |
| 1.05 - vfBfg tyf cxf< | 494,400.00 | 494,392.00 | 500,000.00 | 196,916.00 | 572,000.00 | 600,000.00 |
| 1.06 - cfjfwl pkrf< | 0 | - | 0 | - | - | 0 |
| 1.07 - ; j f lgj Q ; lj wf | 0 | - | 0 | - | - | 0 |
| 1.08 - tflnd sfoqmd vr{ | 200,000.00 | - | 200,000.00 | - | 100,000.00 | 200,000.00 |
| hDdf | 17,815,857.00 | 15,256,299.86 | 19,510,000.00 | 7,233,007.00 | 19,612,214.00 | 21,530,000.00 |
| 12 lkmtf{vr{ | 1,000,000.00 | 1,000,000.00 | 0 | - | - | 0 |
| hDdf | 1,000,000.00 | 1,000,000.00 | 0 | - | - | 0 |

| vr{zlf\$ | cf-j 2070÷071 zzfj\wt Joo | cf-j 2070÷071 sf]oyfy{ Joo | cf-j 2071÷072 sf] k tflj t Joo | 071 dfu{d; f t ; Ddsf] oyfy{Joo | cf-j 2071÷072 zzzfj\wt Joo | cf-j 2072÷073 sf] k tflj t Joo |
|--|------------------------------|-------------------------------|-----------------------------------|------------------------------------|-------------------------------|-----------------------------------|
| 2 - sfoffo ; ~rfng < ;]f vr{ | | - | | | | |
| 2.01 - kfgl tyf lahl dxzh | 250,000.00 | 93,696.50 | 75,000.00 | - | 250,000.00 | 150,000.00 |
| 2.02 - ; ~rf< dxzh | 150,000.00 | 148,794.00 | 200,000.00 | 69,525.00 | 200,000.00 | 200,000.00 |
| 2.03 - sfoffo ; ~rfng ; Dj GwL vr{ | 900,000.00 | 886,845.00 | 800,000.00 | 674,637.00 | 1,100,000.00 | 1,300,000.00 |
| 2.04 - ef*f | 200,000.00 | 158,446.00 | 250,000.00 | 93,000.00 | 250,000.00 | 250,000.00 |
| 2.05 - ddf tyf ; Def< | 700,000.00 | 533,865.00 | 700,000.00 | 250,977.00 | 700,000.00 | 900,000.00 |
| 2.06 - O6wg tyf c6o O6wg | 0 | - | 0 | - | - | 0 |
| 2.06.1 - ; j f<l O6wg kbf\wsf<l | 0 | - | 0 | - | - | 0 |
| 2.06.2 - ; j f<l O6wg sdff<l | 900,000.00 | 889,298.00 | 900,000.00 | 437,256.48 | 1,000,000.00 | 1,000,000.00 |
| 2.06.3 - c6o O6wg | 35,000.00 | 34,317.00 | 35,000.00 | 6,840.00 | 45,000.00 | 45,000.00 |
| 2.07 - k<fdz{tyf c6o ;]f zNs | 0 | - | 0 | - | - | 0 |
| 2.07.1 - k<fdz{zNs | 300,000.00 | 179,424.00 | 300,000.00 | 126,130.00 | 300,000.00 | 500,000.00 |
| 2.07.2 - ; <; krf0{tyf c6o ;]f zNs | 10,000.00 | - | 10,000.00 | - | - | 0.00 |
| 2.08 - lj ljw vr{ | 0 | - | 0 | - | - | 0 |
| 2.08.1 - ; b:otf zNs | 50,000.00 | 120,000.00 | 50,000.00 | - | 50,000.00 | 50,000.00 |
| 2.08.2 - cfly\$; xfotf | 50,000.00 | 28,300.00 | 50,000.00 | 1,000.00 | 50,000.00 | 50,000.00 |
| 2.08.3 - k<:sf< | 70,000.00 | 3,750.00 | 70,000.00 | - | 50,000.00 | 50,000.00 |
| 2.08.4 - k<ifb\ ~rfng vr{ | 200,000.00 | 6,630.00 | 200,000.00 | - | 100,000.00 | 300,000.00 |
| 2.08.5 - lj ljw vr{ | 600,000.00 | 593,869.00 | 800,000.00 | 516,546.00 | 800,000.00 | 900,000.00 |
| hDdf | 4,415,000.00 | 3,677,234.50 | 4,440,000.00 | 2,175,911.48 | 4,895,000.00 | 5,695,000.00 |

| vr{zlf\$ | cf-j 2070÷071 zzflwt Joo | cf-j 2070÷071 sf]oyfy{ Joo | cf-j 2071÷072 sf] k tflj t Joo | 071 dfu{d; flt ; Ddsf] oyfy{Joo | cf-j 2071÷072 zzzflwt Joo | cf-j 2072÷073 sf] k tflj t Joo |
|--|-----------------------------|-------------------------------|-----------------------------------|------------------------------------|------------------------------|-----------------------------------|
| 3 - cgbfg | | | | | | |
| 3.01 - ; fj hlg\$; :yfnf0{ cgbfg | 0 | - | 0 | - | - | 0 |
| 3.02 - ufHj =; = tyf gu<kflnsfnf0{cgbfg | 0 | - | 0 | - | - | 0 |
| 3.03 - ; fdlhs ; :yfnf0{ cgbfg | 0 | - | 0 | - | - | 0 |
| 3.04 - ; fdlhs ; <lff cgbfg | 10,000,000.00 | 420,000.00 | 12,500,000.00 | 3,256,000.00 | 10,000,000.00 | 12,300,000.00 |
| hdff | 10,000,000.00 | 420,000.00 | 12,500,000.00 | 3,256,000.00 | 10,000,000.00 | 12,300,000.00 |
| 4 - ;]f vr{ | | | | | | |
| 4.01 - pTkfbg ; fdfull/;]f | 0 | | 0 | | - | 0 |
| 4.02.1 - cf]flw tyf c:ktfn ; =rfrng vr{ | 50,000.00 | 35,751.00 | 50,000.00 | 4,644.00 | 50,000.00 | 50,000.00 |
| 4.03 - k':ts tyf ; fdfull | 60,000.00 | 49,350.00 | 60,000.00 | 15,386.00 | 60,000.00 | 70,000.00 |
| 4.04 - sfoqmd vr{ | 0 | - | 0 | - | - | 0 |
| 4.04.1 - sfoqmd vr{ | 150,000.00 | 94,500.00 | 150,000.00 | 35,200.00 | 150,000.00 | 200,000.00 |
| 4.04.2 - ; fdlhs kl<rfrng | 1,760,000.00 | 2,845,000.00 | 1,800,000.00 | 595,565.00 | 2,922,100.00 | 4,500,000.00 |
| 4.04.3 - sfoqmd ; xlhs<f | 200,000.00 | - | 200,000.00 | - | 100,000.00 | 100,000.00 |
| 4.04.4 - g-kf lodtf lj sf; | 100,000.00 | 91,930.00 | 100,000.00 | - | 100,000.00 | 100,000.00 |
| 4.04.5 - lodtf lj sf; of]hgf tof<l | 50,000.00 | - | 50,000.00 | - | 50,000.00 | 200,000.00 |
| 4.05.1 - sfoqmd ep)f vr{ kblwsf<l | 100,000.00 | 98,230.00 | 100,000.00 | 34,575.00 | 100,000.00 | 100,000.00 |
| 4.05.2 - sfoqmd ep)f vr{ sd{f<l | 350,000.00 | 343,440.00 | 350,000.00 | 197,720.00 | 350,000.00 | 450,000.00 |

| vr{zlf\$ | cf-j 2070÷071 zzfj\wt Joo | cf-j 2070÷071 sf]oyfy{ Joo | cf-j 2071÷072 sf] k tflj t Joo | 071 dfu{d; f t ; Ddsf] oyfy{Joo | cf-j 2071÷072 zzzfj\wt Joo | cf-j 2072÷073 sf] k tflj t Joo |
|---|------------------------------|-------------------------------|-----------------------------------|------------------------------------|-------------------------------|-----------------------------------|
| 4.06 - lgldt ; fj hlg\$; DklQsf]; Def< vr{ | 100,000.00 | - | 100,000.00 | - | 50,000.00 | 100,000.00 |
| 4.07 - gu<sf]; <; kmf0{tyf kmf]f]d]hf Joj : yfkg vr{ | 10,000.00 | - | 10,000.00 | - | - | 0.00 |
| 4.08 - bdsn tyf PDah]; ; -rfng vr{ | 500,000.00 | 466,968.00 | 550,000.00 | 44,688.50 | 300,000.00 | 500,000.00 |
| 4.09 - ; *s aQl dxzh vr{ | 20,000.00 | - | 20,000.00 | - | - | 0.00 |
| hDdf | 3,450,000.00 | 4,025,169.00 | 3,540,000.00 | 927,778.50 | 4,232,100.00 | 6,370,000.00 |
| 9.01 - e]k<l cfpq]vr{ | 0 | - | - | (97,281.00) | - | 0 |
| s1 - kzf; lgs vr{ | 36,680,857.00 | 24,378,703.36 | 39,990,000.00 | 13,495,415.98 | 38,739,314.00 | 45,895,000.00 |
| s2 - C)f rfn' tkm\$sf] | - | - | 0 | - | - | 0 |
| s2.01 - cfttks C)fsf] Aofh eQrfgl rfn' tkm\$sf] | 0 | 0 | 0 | - | - | 0 |
| s2.02 - afXo C)fsf]Aofh eQrfgl | 0 | 0 | 0 | - | - | 0 |
| s2.03 - cfttks C)fsf] ; fff eQrfgl rfn' tkm\$sf] | 0 | - | 0 | - | - | 0 |
| hDdf | 0 | - | 0 | - | - | 0 |
| v - kFlut vr{ | - | - | - | - | - | - |
| 10 - ; fff eQrfgl | 0 | - | 0 | - | - | - |
| 10.01 - cfttks C)fsf] ; fff eQrfgl | 600,000.00 | 572,294.46 | 0 | - | - | 0 |
| 10.02 - afXo C)fsf]; fff eQrfgl | 200,000.00 | 114,396.19 | 0 | - | 120,000.00 | 250,000.00 |
| hDdf | 800,000.00 | 686,690.65 | 0 | - | 120,000.00 | 250,000.00 |
| 5 - kFl ^k; kmk vr{ | - | - | 0 | - | - | - |
| 5.01 - hlluf v kb | 0 | - | 0 | - | - | - |
| 5.02 - ejg v kb | 0 | - | 0 | - | - | - |
| hDdf | 0 | - | 0 | - | - | - |

| vr{zlfš | cf-j 2070÷071 zzflwt Joo | cf-j 2070÷071 sf]oyfy{ Joo | cf-j 2071÷072 sf] k tflj t Joo | 071 dfu{d; flt ; Ddsf] oyfy{Joo | cf-j 2071÷072 zzflwt Joo | cf-j 2072÷073 sf] k tflj t Joo |
|--|-----------------------------|-------------------------------|-----------------------------------|------------------------------------|-----------------------------|-----------------------------------|
| 6 - kFL lgdf}f vr{ | | | | | | |
| 6.01 - kmgf< | 250,000.00 | 45,000.00 | 300,000.00 | - | 300,000.00 | 300,000.00 |
| 6.02 - ; j f< ; fwg | 4,200,000.00 | 4,111,454.88 | 175,000.00 | 3,199,032.26 | 3,200,000.00 | 2,700,000.00 |
| 6.03 - dZlg< cf}hf< tyf cfo pks<}f | 200,000.00 | 198,498.00 | 200,000.00 | 139,188.00 | 1,100,000.00 | 300,000.00 |
| hDdf | 4,650,000.00 | 4,354,952.88 | 675,000.00 | 3,338,220.26 | 4,600,000.00 | 3,300,000.00 |
| 6.04 - ej g lgdf}f | 0 | | 0 | - | - | - |
| 6.05 - ; fj hlgS lgdf}f vr{ | 0 | | 0 | - | - | - |
| 6.05.01 - n]uS ; dfgtf < ; fdfhs ; dfj ZL tflnd | 0 | - | 0 | - | - | - |
| 6.05.02 - zx<l u<ljl GolgS<}f | 0 | - | 0 | - | - | - |
| 6.05.03 - ; rgf s]b :yfkf | 0 | - | 0 | - | - | - |
| 6.05.04 - ; fj hlgS ; gj f0{ sfošd | 0 | - | 0 | - | - | - |
| 6.05.05 - ; fj hlgS lghllfQ ; femf<l sfošd | 0 | - | 0 | - | - | - |
| 6.05.06 - u? oflhgf tof<l | 0 | - | 0 | - | - | - |
| 6.05.07 - ddf ; ef< sfjf | 3,000,000.00 | 500,000.00 | 3,000,000.00 | 1,200,000.00 | 5,250,000.00 | 5,000,000.00 |
| 6.05.08 - ; u&gfTds lfdtf lj sf; | 50,000.00 | - | 300,000.00 | - | 100,000.00 | 300,000.00 |
| 6.05.09 - ; <; krf0{tyf jftfj <}f ; wf< | 8,570,211.00 | 7,135,915.66 | 9,000,000.00 | 3,104,954.85 | 8,200,000.00 | 9,500,000.00 |
| 6.05.10 - lj WfTL s<}f | 2,113,450.00 | 1,970,371.50 | 2,200,000.00 | 1,173,136.53 | 2,000,000.00 | 2,300,000.00 |
| | | | | | | |

| vr{zlf\$ | cf-j 2070÷071 zzflwt Joo | cf-j 2070÷071 sf oyfy{ Joo | cf-j 2071÷072 sf k tflj t Joo | 071 dfu{d; flt ; Ddsf oyfy{Joo | cf-j 2071÷072 zzflwt Joo | cf-j 2072÷073 sf k tflj t Joo |
|--|-----------------------------|-------------------------------|-----------------------------------|------------------------------------|-----------------------------|-----------------------------------|
| 6.05.11 - ; j f l ; fwg kfs l € | 0 | - | 0 | - | - | - |
| 6.05.12 - df; k; n tyf kz' j w; fnf Joj : yfkg | 0 | - | 0 | - | - | - |
| 6.05.13 - hg; j f; Yo k j \$ g | 450,000.00 | 351,190.00 | 450,000.00 | 182,000.00 | 350,000.00 | 550,000.00 |
| 6.05.14 - k \$ fl k Joj : yfkg tyf cfs: dls ; j f | 0 | - | 0 | - | 50,000.00 | - |
| 6.05.15 - j * f : t < lo of hg f | 3,000,000.00 | - | 3,000,000.00 | - | 9,960,200.00 | 11,800,000.00 |
| 6.05.16 - c g o of hg f | 39,411,359.84 | 32,443,648.64 | 42,206,000.00 | 10,603,597.59 | 54,888,056.28 | 47,345,000.00 |
| 6.05.17 - v h s b s f o \$ d | 150,000.00 | 131,357.00 | 150,000.00 | - | 250,000.00 | 300,000.00 |
| 6.05.20 - j f n k f j f s o \$ d | 2,800,000.00 | 1,957,000.00 | 3,000,000.00 | - | 2,500,000.00 | 2,700,000.00 |
| 6.05.24 - c f j l w s o f hg f t o f l | 0 | - | 0 | - | - | - |
| h D d f | 59,545,020.84 | 44,489,482.80 | 63,306,000.00 | 16,263,688.97 | 83,548,256.28 | 79,795,000.00 |
| klhut h D d f | 64,995,020.84 | 49,531,126.33 | 63,981,000.00 | 19,601,909.23 | 88,268,256.28 | 83,345,000.00 |
| r f n' v r { h D d f | 36,680,857.00 | 24,378,703.36 | 39,990,000.00 | 13,495,415.98 | 38,739,314.00 | 45,895,000.00 |
| कुल जम्मा: | 101,675,877.84 | 73,909,829.69 | 103,971,000.00 | 33,097,325.21 | 127,007,570.28 | 129,240,000.00 |